

## Budget and Tax Rates – Fiscal Year 17-18

Tax Rates:

TAX	CURRENT RATE
Real Property	.490/\$100
Personal Property	1.153/\$100
Mobile Home	.490/\$100
Machinery/Tools	.960/\$100*
Motor Vehicle Decal Fee	\$20
Motorcycle Decal Fee	\$20

\*Change in assessment value from 100% to 50% of value.

A synopsis of the General Fund and the Water and Sewer Fund are as follows. This synopsis is prepared for information purposes only.

### General Fund Revenue

Local Revenues.....	\$903,523.00
State Revenues.....	\$716,124.00
Miscellaneous.....	\$39,952.00
<b>Total Estimated Revenues.....</b>	<b>\$1,659,599.00</b>

### Water and Sewer Revenue

Water Revenue.....	\$443,375.00
Sewer Revenue.....	\$360,320.00
Miscellaneous.....	\$10,820.00
<b>Total Estimated Revenues.....</b>	<b>\$814,515.00</b>

### General Fund Expenditures

Legislative Department.....	\$18,717.00
Executive Department.....	\$140,380.00
Legal Department.....	\$30,000.00
Finance Department.....	\$91,455.00
Auditing.....	\$16,500.00
Police Department.....	\$304,084.00
Street Department.....	\$377,948.00
Street Lighting.....	\$34,500.00
Municipal Building.....	\$50,336.00
Buildings and Grounds.....	\$97,198.00
Parks and Recreation Department.....	\$158,237.00
Municipal Library.....	\$57,641.00
Vol. Fire Department.....	\$27,526.00
Non-Departmental.....	\$200,365.00

Building Code Department.....	\$20,255.00
Capital Projects.....	\$34,457.00
<b>Total Estimated Expenditures.....</b>	<b>\$1,659,599.00</b>

**Water and Sewer Expenditures**

Water and Sewer Administration.....	\$91,252.00
Water and Sewer Department.....	\$178,072.00
Waste Water Treatment Plant.....	\$189,253.00
Water and Sewer Capital Projects.....	\$6,000.00
Water and Sewer Debt Service.....	\$349,938.00
<b>Total Water and Sewer Expenditures.....</b>	<b>\$814,515.00</b>

<b>Total Estimated Revenues.....</b>	<b>\$2,474,114.00</b>
<b>Total Estimated Expenditures.....</b>	<b>\$2,474,114.00</b>